

Stoney Brook HOA

2024 Projected Budget

Income

HOA Dues	\$129,600
Late Fees and Fines/Violations	\$300
Total Income:	\$129,900

Expenses

Property Maintenance	\$6,800
Water	\$4,500
Sewer	\$11,900
Gas	\$3,700
Electric	\$5,400
Garbage	\$3,300
Storm Water	\$2,100
Internet	\$19,800
Pool Maintenance	\$9,900
Management Fee	\$5,800
Snow Removal	\$8,900
Landscaping	\$14,700
Insurance	\$13,400
Taxes & Licensing	\$400
Office Supplies & Mailings	\$300
Legal	\$4,000
Misc.	\$1,000
Reserve Contribution	\$14,000
Total Expenses:	\$129,900

Total Income:	\$129,900
<u>Total Expenses:</u>	<u>\$129,900,</u>
Net Operating Income	\$0

Possible Reserve Projects:

- **Roofs**
- **Asphalt Seal Coat**
- **Rain Gutters**
- **Spa Heater**